Community Support Fund

**Expenditure by program from 1 July 2017 to 30 June 2018**

| Program name | Program description | Portfolio | $ |
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| ***Department of Health and Human Services*** |
| Alcohol and Drug Treatment Services Program | The Alcohol and Drug Strategy treatment services initiative comprises of a range of core service delivery programs that provide support for individuals, families and communities who experience, or are at risk of experiencing drug and alcohol related misuse. | Drug & Alcohol Treatment and Rehabilitation | 85 000 000.00 |
| Justice Connect’s Not-for-profit Law Program - 2016-17 to 2017-18 | This program continues to fund the operation of Justice Connect’s Not-for-profit Law Program from 2016-17 to 2017-18. | Community Services | 480 000.00 |
| Project Respect | The Project Respect *Breaking Barriers: Enhancing Employment Pathways program* aims to assist women who are seeking to transition out of, or reduce their hours in the sex industry, recognising that these workers can experience significant barriers to alternative career pathways. | Community Services | 112 500.00 |
| Community Facilities Funding Program 2014-15 - DHHS | This program aims to increase participation in sport and recreation and to address a shortfall in the quantity, quality and range of community sport and recreation facilities across Victorian communities. | Sport and Recreation | 1 700 000.00 |
| Reclink ActiVic program | The Reclink Australia ActiVic program is a place-based community lead program utilising sport, recreation, and arts programs to engage people experiencing disadvantage including alcohol and drug addiction, domestic violence, homelessness, long-term unemployment and mental health illness. ActiVic also provides recreation opportunities directed to at risk young people from the Horn of Africa and South Pacific Islander communities. | Sport and Recreation | 1 000 000.00 |
| Community Facilities Funding Program 2015-16 - DHHS | This program aims to increase participation in sports and recreation and to address a shortfall in the quantity, quality and range of community sport and recreation facilities in Victorian communities. This includes leisure centres, indoor stadiums, pavilions and flood lights. | Sport and Recreation | 700 000.00 |
| The Huddle | The Huddle is a not-for-profit entity established by the North Melbourne Football Cub in partnership with Scanlon Foundation and Australian Multicultural Foundation. Funding has been used to deliver programs that support young people to build on their strengths, increase their ability to participate in society and contribute to more socially inclusive communities. | Sport and Recreation | 180 000.00 |
| ***Department of Justice and Regulation*** |
| Victorian Responsible Gambling Foundation (VRGF) 2015-16 to 2018-19 | The VRGF is a statutory authority with the mission to improve the health and wellbeing of Victorians by working with our communities and government to deliver effective, evidence-based initiatives and innovative approaches to prevent gambling harm and provide support for those seeking help. | Responsible Gambling | 38 386 000.00 |
| ***Department of Premier and Cabinet*** |
| Community Advancement Fund | This fund provides funding for a limited number of initiatives that relate to the support and advancement of the community. | Community Advancement Fund | 2 000 000.00 |
| ANZAC Day Revenue to Victorian Veterans Fund | Payment of one day’s revenue from the Community Support Fund to the Victorian Veterans Fund | Community Services | 266 504.79 |
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| ***Department of Environment, Land, Water and Planning*** |
| Keep Victoria Beautiful Awards Programs: Tidy Towns and Sustainable Cities | The program encourages and rewards environmental and community achievements in rural, regional Victoria and Melbourne metropolitan area and large regional cities through the Tidy Towns and Sustainable Cities awards. | Community Services | 176 500.00 |
| ***Department of Economic Development, Jobs, Transport and Resources*** |
| Heyfield Museum | This program assists the Heyfield & District Historical Society to purchase a former post office building to house the Heyfield Museum. | Community Services | 10 000.00 |
| **Total CSF program expense** | **130 011 504.79** |
| DTF administration expense |  | 253 010.50 |
| Adjustment for return of unspent funding from departments | (3 117 205.50) |
|  *Community Support and Recreational Sports Package - DHHS* | (2,991,345.00) |
|  *Indigenous Cultural Strengthening Project* | (84,958.39) |
|  *Pre-commitment Information Program* | (40,902.11) |
| **Total operating expense in 2017-18** | **127 147 309.79** |